

	FY2021
Interest on Endowments	
Mcllwraith Scholarship	6,795
Cox Anthony Chair	155,894
Iron Rose Ranch Chair	121,591
Atkinson Chair	54,318
Kawananakoa Chair	107,808
Malone Chair	262,159
Total Interest	708,565
Service Activity Total	449,298
Medical Center Clinical Services Total	0
Research Project Accounts Total	665,533
Continuing Education Activities	23,360
Stallion Auction	19,598
State Funds	
Kawcak CRC Grant	14,273
Goodrich CRC Grant	24,921
Contino CRC Grant	24,996
Hausler CRC Grant	19,558
Seabaugh CRC Grant	12,015
State Funds Total	95,763
Total Donations	105,231
Total Revenue	2,067,348
Expenses	
Faculty Salaries	526,423
Research Associate Salaries	415,719
Administrative Salaries	26,287
Residents	230,100
Graduate Student Salaries	0
Hourly students	85,966
Total Salaries	1,284,496
Faculty Travel	46
Materials & Supplies	254,697
Other Direct	523,096
Building	3442
Equipment	0
Expense Subtotal	781,280
Facility & Administrative Overhead Costs	73,419
	2,139,195
Account Balance	(71,847)